

yes

SENATE FINANCE & CLAIMS

Exhibit No. 12

Amendments to House Bill No. 820
Committee Study Bill

Date 3-31-07

Bill No. HB 820

Requested by the Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
March 29, 2007 (4:53pm)

1. Page B-7, line 14.

Strike: "8,351,352" [state special revenue FY09]

Insert: "8,575,352" [state special revenue FY09]

2. Page B-8.

Strike: lines 4 and 5 in their entirety

Renumber: subsequent subsections

3. Page B-16.

Strike: lines 5 and 6 in their entirety

- END -

Explanation - This amendment eliminates the appropriation for the Secure Treatment and Examination Program (STEP). The amendment reduces general fund by \$4.1 million over the biennium and increases state special revenue by \$224,000 in FY 2009. The state special revenue is the payment that Department of Public Health and Human Services receives from the Department of Corrections for maintenance of the Dr. Xanthopolis building. This amendment assumes that the WATCH program will not move to the receiving hospital and will continue to occupy the Dr. X building.